

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2020  
 Current Dates: 8/1/2020 - 8/31/2020  
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,910.14	\$9,991.34	3	43,576.37	\$23,131.69	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	13,645.30	\$40,717.46	17	257,462.40	\$264,977.16	247	\$971,059.77	27.29%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,781.83	18	0.00	\$37,220.66	171	\$148,705.00	25.03%
<b>A2c - Residential Retail</b>	8,269.00	\$1,715.00	10	956,733.36	\$182,968.24	205	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$245.00	7	0.00	\$28,774.35	39	\$0.00	0.00%
<b>Res Subtotal</b>	<b>30,824.44</b>	<b>\$54,450.63</b>	<b>55.00</b>	<b>1,257,772.13</b>	<b>\$537,072.10</b>	<b>674</b>	<b>\$1,119,764.77</b>	
<b>Res % of Total</b>	<b>13.67%</b>	<b>67.96%</b>	<b>56.70%</b>	<b>67.98%</b>	<b>75.27%</b>	<b>77.29%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,633.90	\$931.89	22	49,049.70	\$46,201.12	149	\$369,956.01	12.49%
<b>IE Subtotal</b>	<b>2,633.90</b>	<b>\$931.89</b>	<b>22.00</b>	<b>49,049.70</b>	<b>\$46,201.12</b>	<b>149</b>	<b>\$369,956.01</b>	
<b>IE % of Total</b>	<b>1.17%</b>	<b>1.16%</b>	<b>22.68%</b>	<b>2.65%</b>	<b>6.48%</b>	<b>17.09%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$2,248.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	581.00	\$3,110.30	5	94,555.52	\$77,270.61	18	\$442,286.72	17.47%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	3,186.92	\$1,935.81	1	3,186.92	\$2,720.81	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	188,256.48	\$19,694.50	14	445,544.27	\$47,973.84	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>192,024.40</b>	<b>\$24,740.61</b>	<b>20.00</b>	<b>543,286.71</b>	<b>\$130,213.26</b>	<b>49</b>	<b>\$442,286.72</b>	
<b>C&amp;I % of Total</b>	<b>85.16%</b>	<b>30.88%</b>	<b>20.62%</b>	<b>29.37%</b>	<b>18.25%</b>	<b>5.62%</b>	<b>22.89%</b>	
<b>Total</b>	<b>225,482.74</b>	<b>\$80,123.13</b>	<b>97</b>	<b>1,850,108.54</b>	<b>\$713,486.48</b>	<b>872</b>	<b>\$1,932,007.49</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.